

Form - A

CLASSWISE STATEMENT OF ANNUAL RECEIPT ON ACCOUNT OF ANNUAL FEE/CHARGES/FUNDS

NAME OF THE SCHOOL/INSTITUTION: - SACRED HEART CONVENT SR. SEC. SCHOOL, MAJARA ROAD, SAHNEWAL, LUDHIANA

Academic Session:-2022-23

CLASS: - NURSERY TO XII

NO. OF STUDENTS: -2023

S. N.	Class	Number of students	Annual Charges + Maintenance Fee Yearly	MONTHLY TUITION FEE, ANNUAL CHARGES, MAINTENANCE FEE, & ADITIONAL FEE												Total
				April	May	June	July	August	September	October	November	December	January	February	March	
1	Nursery	124	10400/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	35870/-
2	LKG	142	10400/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	2122.5/-	35870/-
3	UKG	136	10400/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	2177.5/-	36530/-
4	I	172	10400/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	37730/-
5	II	150	10400/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	37730/-
6	III	157	10400/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	37730/-
7	IV	157	10400/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	37730/-
8	V	140	10400/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	2277.5/-	37730/-
9	VI	140	10400/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	37730/-
10	VII	158	10400/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	38570/-
11	VIII	143	10400/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	2347.5/-	38570/-
12	IX	135	10400/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	34808/-
13	X	114	10400/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	2034/-	34808/-
14	XI Commerce	44	12580/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	49460/-
15	XI Science	35	12580/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	50560/-
16	XII Commerce	41	12580/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	3073.3/-	49460/-
17	XII Science	35	12580/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	3165/-	50560/-
<b>Total</b>		<b>2023</b>														<b>50560/-</b>

*An. Sharan*  
PRINCIPAL

Sacred Heart Convent Sr. Sec. School  
(Affiliated to the CISCE New Delhi)  
Vide No. PU-080  
Majara Road, Sahnewal,  
Ludhiana (Ph.) 141120

MANAGER/AUTHORIZED OFFICER

**FORM - B**  
**PART - 1**  
**STATEMENT OF EXPENDITURE ON SALARY**

NAME OF THE SCHOOL/INSTITUTION: SACRED HEART CONVENT SR. SEC. SCHOOL, MAJARA ROAD, SAHNEWAL  
ACADEMIC SESSION: 2022-2023

Details of staff	Principal/Head Master	Lecturer	Master	Graduation	JBT Teacher	NTT	Clerk	Class IV	Miscellaneous	Total
No. of teacher/staff	1	-	25	42			1	17	14	100

Sr. No	Name	Father/Husband Name	Designation	Monthly Salary (Including Employer Share of EPF if any)	Paid for the period	Annual expenditure
1	SHERIN THOMAS	THOMSON	PRINCIPAL	50240/-	12	602880
2	Sr. LISSIA JOSEPH	JOSEPH	OFFICE INCHARGE	28932/-	12	347184
3	RANI PAUL	JOSEPH	ADMIN	21490/-	8	171920
4	RAJWANT KAUR	GURMEET SINGH	TEACHER	38550/-	12	462600
5	HARPRIT KAUR	BARJINDER KUMAR ANEJA	TEACHER	36100/-	12	433200
6	SUNPREET SINGH	DARSHAN SINGH	TEACHER	39460/-	12	473520
7	PUSHPINDER KAUR WARAICH	GURPREET SINGH WARAICH	TEACHER	37430/-	12	449160
8	BARJINDER KUMAR ANEJA	RAM KRISHAN ANEJA	TEACHER	34300/-	12	411600
9	HARLEEN WALIA	JASPREET MOHAN SINGH	TEACHER	33040/-	12	396480
10	HARVIR JOSHI	SATPAL JOSHI	TEACHER	37430/-	12	449160
11	DALJEET SINGH PANESAR	BALBIR SINGH	TEACHER	31780/-	12	381360
12	JASMIT KAUR SOHI	HARVANSH SINGH SOHI	TEACHER	27500/-	12	330000
13	SWATI SHOREE	DARA SINGH	TEACHER	31360/-	12	376320
14	KULWINDER KAUR SANDHU	AMRINDER SINGH SANDHU	TEACHER	35610/-	12	427320
15	NAVDEEP KAUR	GURCHARN SINGH BHULLAR	TEACHER	33580/-	12	402960
16	NEETU SHARMA	JATINDER SHARMA	TEACHER	32460/-	12	389520
17	JASMIN KAUR	JATINDER SINGH	TEACHER	32460/-	12	389520
18	BEENA SHARMA	RAJESH SHARMA	TEACHER	31585/-	12	379020
19	POONAM KUMARI	AJAY KUMAR	TEACHER	30535/-	12	366420
20	HARJEET KAUR	AMARDEEP SINGH	TEACHER	26334/-	12	316008
21	HARPREET KAUR	HARJEET SINGH	TEACHER	25284/-	12	303408
22	GURMEET KAUR	PARGAT SINGH	TEACHER	25284/-	12	303408





Sr. No	Name	Father/Husband Name	Designation	Monthly Salary (Including Employer Share of EPF if any)	Paid for the period	Annual expenditure
23	GEETU	RAMANDEEP	TEACHER	24808/-	12	297696
24	NISHA SHARMA	RAKESH PATHAK	TEACHER	18720/-	12	224640
25	RAJESHWARI SHRIKANT JOSHI	SHRIKANT JOSHI	TEACHER	31025/-	12	372300
26	NARESH RANI	DEEPAK KUMAR	TEACHER	31025/-	12	372300
27	JASPREET KAUR	PARMINDER SINGH	TEACHER	31025/-	12	372300
28	HARPREET KAUR SANDHU	NARINDER SINGH SANDHU	TEACHER	29348/-	12	352176
29	POONAM SHARMA	LABHPREET	TEACHER	29940/-	12	359280
30	SARIKA SETHI	SANJEEV SETHI	TEACHER	29940/-	12	359280
31	KULWANT KAUR	MANJEET SINGH	TEACHER	29940/-	12	359280
32	SEEMA BHATIA	SANJEEV KUMAR	TEACHER	28578/-	12	342936
33	JYOTI BHATIA	VIJAY KUMAR BHATIA	TEACHER	28970/-	12	347640
34	MEENAKSHI ANGRISH	LALIT MOHAN ANGRISH	TEACHER	28841/-	12	346092
35	SHWETA	SATISH KUMAR VASISHAT	TEACHER	26334/-	2	52668
36	AARTI SHARMA	DINESH CHAND SEMWAL	TEACHER	27840/-	12	334080
37	RANVIR KAUR	MANPREET SINGH	TEACHER	23000/-	12	276000
38	SEEMA RATTAN	ARVIND RATTAN	TEACHER	25487/-	12	305844
39	JASWINDER KAUR	DAVINDER SINGH	TEACHER	25000/-	12	300000
40	KIRAN BALA	DEEPAK SINGLA	TEACHER	24045/-	12	288540
41	ANITA VERMA	SHIVRAJ VERMA	TEACHER	24045/-	12	288540
42	MANPREET KAUR	JASWINDER SINGH	TEACHER	25845/-	12	310140
42	MEENA	AMIT KUMAR	TEACHER	23275/-	12	279300
43	ISHA TARNACH	VIJAY KUMAR	TEACHER	23660/-	12	283920
44	NIDHI	HARBANS LAL	TEACHER	18564/-	12	222768
45	SIMRANJEET KAUR	KULWANT SINGH	TEACHER	16640/-	12	199680
46	NISHA SHARMA	RAKESH PATHAK	TEACHER	18720/-	12	224640
47	JASPREET KAUR	PARVINDER SINGH	TEACHER	15652/-	12	187824
48	MANKAMAL KAUR	SURINDERPAL SINGH	TEACHER	23275/-	12	279300
49	BANITA SHARMA	RAKESH KUMAR SHARMA	TEACHER	16640/-	12	199680
50	BEANT KAUR SANDHU	DILPREET SINGH SANDHU	TEACHER	26580/-	12	318960
51	AMANPREET KAUR	SHARANJIT SINGH	TEACHER	17472/-	12	209664
52	KULJIT KAUR	BALWANT SINGH	TEACHER	26580/-	12	318960
53	PRINCE MOHINDRA	MANMOHAN MOHINDRA	TEACHER	25628/-	12	307536
54	VAISHALI ARORA	KESHAV KUMAR ARORA	TEACHER	26104/-	12	313248
55	NAVJOT KAUR GHUMAN	JASVIR SINGH	TEACHER	21010/-	12	252120



Sr. No	Name	Father/Husband Name	Designation	Monthly Salary (Including Employer Share of EPF if any)	Paid for the period	Annual expenditure
56	NIDHI	ATUL KAUSHAL	TEACHER	23000/-	12	276000
57	KANCHAN RANI	RANVEER SINGH GILL	TEACHER	15652/-	6	93912
58	RENU BALA	SHIVPAL SINGH	TEACHER	24200/-	12	290400
59	MANDEEP KAUR DHIR	HARMOHAN SINGH DHIR	TEACHER	16733/-	5	83665
60	ARVINDER KAUR	SURINDER SINGH	TEACHER	23239/-	12	278868
61	ASHU RANI	ISHAM SINGH	TEACHER	21608/-	12	259296
62	MONIKA JANGRA	NARINDER KUMAR	TEACHER	18564/-	12	222768
63	ANJALI	HARI BHAGWAN	TEACHER	16640/-	12	199680
64	RAGHU BALA	NARINDER SINGH	TEACHER	16640/-	11	183040
65	AARTI	LADI MASIH	OFFICE STAFF	15652/-	12	187824
66	DHANJAY MISHRA	MOHAN ISHRA	TEACHER	18720	3	56160
67	JASPRIT KAUR	KAMALDEEP SINGH	LIBRARIAN	32145/-	12	385740
68	VEENA	KULDEEP SINGH	ASSISTANT TEACHER	25201/-	12	302412
69	SUNITA	NIYAMAT MASIH	ASSISTANT TEACHER	23248/-	12	278976
70	TERRY LAWRENCE	RAJ KARAN RAJAN SHAH	MUSIC TEACHER	19656/-	12	235872
71	GRACE LAKRA	HABIL LAKRA	ASSISTANT TEACHER	23021/-	12	276252
72	SAMRIDHI MAINI	ROHIT MAINI	TEACHER	16390/-	12	196684
73	REKHA	SANJAY	ASSISTANT TEACHER	22220/-	12	266644
74	SHEETAL	RAJAN MASIH	ASSISTANT TEACHER	20618/-	12	247425
75	MANJULA	BABU LAL	RECEPTIONIST	16390/-	12	196684
76	PARVINDER KAUR	KARAMJIT SINGH	CLERK	21585/-	12	259022
77	AMAR DEEP SHARMA	RADHE KISHAN SHARMA	ACCOUNTANT	19656/-	12	235872

Sr. No	Name	Father/Husband Name	Designation	Monthly Salary (Including Employer Share of EPF if any)	Paid for the period	Annual expenditure
78	MANUEL KERKETTA	PATROS KERKETTA	DRIVER	18689/-	12	224275
81	SUMAN KULLU	NILESH KUMAR KULLU	CLASS-IV STAFF	10440/-	12	125280
82	NARENDRA SINGH CHAD	SUKRE CHAD	COOK	25495/-	9	305940
83	FRANCISCA	MORRIS	CLASS-IV STAFF	23276/-	12	279312
84	NIRMALA	RANJIT	CLASS-IV STAFF	23276/-	12	279312
86	SHOBHA TIGGA	JAMES KERKETTA	CLASS-IV STAFF	22835/-	12	274020

87	SHASHI PRIYA KANDULNA	NISTAR	CLASS-IV STAFF	22038/-	12	264456
88	MONIKA MINJ	BALACIUS	CLASS-IV STAFF	22038/-	12	264456
89	EMRENCIA	ANTHRES DUNG DUNG	CLASS-IV STAFF	21237/-	12	254844
90	SHANTI TETE	ANDHERIAS TETE	CLASS-IV STAFF	20116/-	12	241932
91	SHANTI PRADHAN	CHANDRASEKHAR PRADHAN	CLASS-IV STAFF	19796/-	12	237552
92	ROSELIN EKKA	FRANSIS EKKA	CLASS-IV STAFF	19068/-	12	228816
93	AMRITA	BHISHAM KUMAR	CLASS-IV STAFF	19068/-	12	228816
94	SANJIT KIRO	TELESPOR KIRO	CLASS-IV STAFF	20145/-	12	241740
95	THEDOR KANDULENA	ENIL KANDULENA	CLASS-IV STAFF	12064/-	12	144768
96	SANDEEP KERKETTA	RANJIT KERKETTA	CLASS-IV STAFF	20771/-	12	249260
97	JAGATPAL KERKETTA	SAHDEV KERKETTA	CLASS-IV STAFF	19854/-	12	238248
98	BHAKTI PRAKASH TETE	LOREMTUS TETE	DRIVER	21951/-	12	263412
99	SURESH GURUNG	KAVI GURANG	ELECTRICIAN	21324/-	12	255888
100	ANUPA AIND	VIMAL AIND	CLASS-IV STAFF	10440/-	12	125280

*Sr. Sharan*

**PRINCIPAL**

Principal,  
Sacred Heart Convent Sr. Sec. School,  
(Affiliated to the CISCE New Delhi)  
Vide No. PU-080  
Majara Road, Sahnewal,  
Punjab (Pb.) 141120.

**MANAGER/AUTHORIZED OFFICER**



PUNJAB GOVT. GAZ. (EXTRA) MAY 3, 2017  
(VYSK 13, 1939 SAKA)

FORM C

Name of schools SACRED HEART CONVENT SR. SEC. SCHOOL SAHNEWAL INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03...2023.....
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EXPENDITURE	AMOUNT (RS.)	INCOME	AMOUNT (RS.)
To Admn. Charges & Insurance	104173	By Bank Interest	139441
To Bank Charges	3918.02	By Fees	85825814
To Computer Maintenance	271820		
To ESI Contribution	272246		
To Electricity & Water Charges	1003280		
To Generator Repair & Maint.	58857		
To Gratuity Paid	300671		
To Honorarium	36300		
To I.C.S.E. Charges	597044		
To Laboratory Expenses	86393		
To Magazine	960		
To Medical Aid	12663		
To Newspaper & Periodicals	126659		
To Office & Misc.	992758		
To PF Contribution	1250105		
To Postage & Phone Exp.	175443.74		
To Repair & Maintenance	1341162		
To Salary	28285697		
To School Function	2010334		
To Security Charges	709618		
To Seminar & Conference	7000		
To Seminar & Courses	5000		
To Smart Class Charges	1454472		
To Sports & Games	253173		
To Staff Welfare	1052951.66		
To Printing & Stationery	1175703		
To TA & Conveyance	181307		
To Vehicle Running Mainte.	1008102		
To Excess of Income over Exp.	43187444.58		

Total	85965255.00	Total	85965255.00
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*W. K. Shekhar*  
Principal,  
Sacred Heart Convent Sr. Sec. School,  
(Affiliated to the CISCE New Delhi)  
Vide No. PU-080  
Majara Road, Sahnewal,  
Ludhiana (Pb.) 141120.



PUNJAB GOVT. GAZ. (EXTRA) MAY 3, 2017  
(VYSK 13, 1939 SAKA)

FORM D

Name of schools SACRED HEART CONVENT SR. SEC. SCHOOL SAHNEWAL Balance Sheet as on 31.03...2023.....
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LIABILITIES	AMOUNTS (RS.)	ASSETS	AMOUNT (RS.)
<u>CAPITAL FUNDS/ OTHER FUNDS</u>	NILL		
		FIXED ASSETS	74029267.35
		AS PER ANNEXURE 'B'	
<u>GENERAL FUNDS</u>		CURRENT ASSETS	
As per Annexure 'a'	74029267.35	CASH IN HAND	631387.71
		DEPOSIT IN BANKS	29416561.28
		Security	479451
<u>CURRENT LIABILITIES</u>	30527399.99		
<u>UNSECURED LOANS</u>	NILL		
<b>TOTAL</b>	<b>104556667.34</b>	<b>TOTAL</b>	<b>104556667.34</b>

PUNJAB GOVT. GAZ. (EXTRA) MAY 3, 2017  
(VYSK 13, 1939 SAKA)

Name of schools SACRED HEART CONVENT SR. SEC. SCHOOL SAHNEWAL SCHEDULE OF GENERAL FUND AS ON 31.03.2023.....(Annexure 'A')	
PARTICULARS	AMOUNTS
Opening Balance of General Fund	61369222.76
Add Excess of Income over expenditure	43187444.58
<b>TOTAL</b>	<b>104556667.34</b>

SCHEDULE OF FIXED ASSETS AS ON 31.03.2023.....(Annexure 'B')		
Sr. No.	PARTICULARS	AMOUNTS (RS)
1	Air Conditioner	1042831
2	Building	50382636.50
3	Camera	72500
4	Carpet	527397
5	CCTV	1930367
6	Computer	5230460
7	Cooler	11500
8	Crockery	36918
9	Cycle	5560
10	EPABX System	4927
11	Equipments	1253375
12	Fans	628930
13	Fire Equipments	1654967
14	Furniture & Fixture	4146767
15	Generator	1328820
16	Geyser	29604
17	Library	1261694.85
18	Sound System	1608772
19	P.A. System	117301
20	Photostat Machine	61500
21	Playways	623567
22	Projector	679141
23	Refrigerator	159264
24	Sports Equipments	16428
25	Statue	61153
26	T.V. C.D.	145249
27	Tubewell	131446
28	Vehicle	269740
29	Water Cooler	553412
30	Water Filter	53040
	<b>Total</b>	<b>74029267.35</b>

Dr. G. Vajralingam I.A.S.,  
Additional Chief Secretary to Government of Punjab,  
Department of School Education

*Ms. Shereen*  
Principal,  
Sacred Heart Convent Sr. Sec. School,  
(Affiliated to the CISCE New Delhi)  
Vide No. PU-080  
Ajara Road, Sahnewal,  
Punjab (Pb.) 141120.